

Appendix 1 – Detail of projects promoted from the Cyclical Works Programme Reserve List

City's Cash		
Location	Project	Budget £'s
Epping Forest – East Shaftsbury	Boiler Replacement	10,000
Merlewood Estate Office	Switchgear Replacement	6,000
West Ham Park – Park Lodge	Damp Issues	15,000
West Ham Park	Heritage Survey Remedials	1,500
Hampstead Heath	Gates	15,000
Hampstead Heath	Bridge Faults	20,000
East & West Markets – Smithfield	Replacement of 8 x Fire Curtains	27,000
Ninehams Cottage	Bathroom Refurbishment (Top Up)	1,111
2 Farthingdown Cottage	Kitchen Refurbishment (Top Up)	4,076
Mansion House	Replacement of Catering Equipment	5,600
Parliament Hill Staff Yard	Automatic Gate Replacement	13,825
Hampstead Heath Extension Bothy	External Door Replacement	2,800
Smithfield Market	Fixed Wire Testing Remedials	38,000
Smithfield Market	Filter on the Condenser Water System	15,000
Smithfield Market – Grand Avenue	High Level Lighting Replacement	11,000
Smithfield Market	Shutter Refurbishment	19,200
Smithfield Market	Replacement Glazing on Canopy	220,000
Hampstead Heath	Flagpole Refurbishment	3,700
City Commons	Flagpole Refurbishment	7,000
Hampstead Heath	Fencing Replacement	15,000
Coulsdon Common	Fencing Replacement	15,000
Queens Park Lodge	Roof Replacement	10,500
		476,312
City Fund		
Location	Project	Budget £'s
Mayors Court	Replacement Boiler	35,000
Denton Port Health Office	Kitchen Refurbishment	10,000
Baynard House Car Park	Dwarf Wall Installation	72,000
HARC	Shutters Protection	17,000
Cemetery and Crematorium	Perimeter Fencing Replacement	16,500
Shoe Lane Library	Landlord Power Replacement	150,000
		300,500

Guildhall		
Location	Project	Budget £'s
Plant Room	Plant Rooms Lock Replacement	30,000
The Gild	Replacement Fire Curtain	20,000
West Wing	Chiller Mitigation Works	120,000
Great Hall	External Pinnacle Repairs	50,000
65 Basinghall Street	Generator Replacement	20,000
North Wing	I-Controllers (Heating Controls for 3 x Floors)	70,000
Guildhall	Project Management of above projects	10,000
Guildhall	Install Hearing Loops for all Reception Areas	7,500
GYE	Secondary Power Shutdown and Remedials	15,000
		342,500
		1,119,312